

SBF Project Implementation Monitoring Report

Pakistan: National Motorway M-4 Project

1. Project Information

Project ID:	P000001	Investment Number:	L00001A
Member:	Pakistan	Region:	Southern Asia
Sector:	Transport	Sub-sector:	Road
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	ADB
Borrower:	Islamic Republic of Pakistan		
Implementing Agency:	National Highway Authority of Pakistan (NHA)		
Project Team Leader:	Luquan Tian		
Site Visits:	June 13-16, 2017 April 24-27, 2018 October 2018 April 15-23, 2019		

2. Project Summary and Objectives

The objective of the Project will be the achievement of an efficient and safer transport corridor between Islamabad, Faisalabad, and Multan to ensure enhanced connectivity between the various parts of Pakistan.

3. Key Dates

Approved:	June 24, 2016	Signed:	June 25, 2016
Effective:	Sep. 2, 2016	Restructured (if any):	-
Orig. Closing:	Dec. 31, 2020	Rev. Closing (if any):	-

4. Disbursement Summary (USD million)

a) Committed:	100	b) Cancelled (if any):	15.7
c) Disbursed:	72.1	d) Most recent disbursement: (amount /date)	0.11 / Sep 25, 2019
e) Undisbursed:	12.2	f) Disbursement Ratio (%) ¹ :	85.5

5. Project Implementation Update

The input of this section remains the same as that in Q2 PIMR. Information will be updated after December mission.

AIIB provides co-financing for Package-3 — the section between Shorkot and Khanewal, which is subdivided into Packages 3A and 3B. Both construction contracts had been awarded on Aug 5, 2016.

Per the progress noted during the mission in April 2019, the Section 3A has been completed, inaugurated on March 30, 2019, and is now opened to traffic. All major roads works have been completed while ancillary works including toll

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

plazas and weigh bridges are ongoing. Major road works on Section 3B have also been completed, except Asphalt Base Course of 1.5km and Asphalt Wearing Course of 5km. Ancillary works including toll plazas and weigh bridges are in initial stages. Fencing, guard rails, lane markings, and signage are yet to commence.

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Component 1 Construction Work on the Shorkot-Khanewal Road Section (USD100 million)	About 90%	In compliance	100%	In compliance

6. Status of the Grievance Redress Mechanism (GRM)

The input of this section remains the same as that in Q2 PIMR. Information will be updated after December mission.

Two separate grievance redress mechanisms (GRMs) have been established for the project: one for the resettlement issue and the other for the environment-related complaints, approved by the client namely, the National Highways Authority and the lead financier, ADB. A Grievance Redress Committee (GRC) has been formed with 30 Affected Person Committees (APCs) (17 committees in Section 3A and 13 in Section 3B), headed by the Project Directors of the 3A and 3B sections. Both these systems are being managed effectively with most of the complaints being addressed in a timely manner.

As found out during the mission in April 2019, there were five environment-related and one resettlement-related unresolved complaints, concerning unreturned borrow pits and measurement of affected land, respectively.

7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Intermediate Result Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
The key indicator of the Project will be that 64 km of the four-lane, access-controlled national motorway M-4 connecting Shorkot and Khanewal in Punjab province is constructed and serviceable. (unit: kilometer)	0							64		64	

Remarks: N/A