

SBF Project Implementation Monitoring Report

Republic of India: Andhra Pradesh Rural Roads Project Information

1. Project Information

Project ID:	000063	Investment Number:	L0063A
Member:	India	Region:	Southern Asia
Sector:	Transport	Sub-sector:	Rural Road
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	N/A
Borrower:	Republic of India		
Implementing Agency:	Government of Andhra Pradesh Panchayat Raj Engineering Department (PRED)		
Project Team Leader:	Anzheng Wei Hari Bhaskar (EX-PTL)		
Site Visits:	June 23-26, 2019; November 11-16, 2019		

2. Project Summary and Objectives

To improve road transport connectivity in previously unserved communities by providing all-weather rural roads in all 13 districts of the state of Andhra Pradesh.

3. Key Dates

Approved:	Sep. 28, 2018	Signed:	Feb. 25, 2019
Effective:	April 22, 2019	Restructured (if any):	n/a
Orig. Closing:	April 30, 2024	Rev. Closing (if any):	n/a

4. Disbursement Summary (USD million)

a) Committed:	455	b) Cancelled (if any):	NA
c) Disbursed:	30	d) Most recent disbursement: (amount /date)	30 / Sep. 4, 2019
e) Undisbursed:	425	f) Disbursement Ratio (%) ¹ :	6.6%

5. Project Implementation Update

The Loan Agreement became effective on April 22, 2019. The procurement of each packages under the project goes on track. The first withdrawn application of \$30m was approved and the proceeds was disbursed in Sep. 2019.

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Component 1a: Construction of new connectivity (USD385 million)	0%	In compliance	58% completed	In compliance
Component 1b: Upgradation of existing roads (USD35 million)	0%	In compliance	0%	In compliance
Component 2 Technical Assistance (USD 7.36 million)	0%	In compliance	Around 20% completed	In compliance
Contingencies (USD26.5 million)	0%	In compliance	0%	In compliance

6. Status of the Grievance Redress Mechanism (GRM)

Government has committed to formation of GRM at the field level to supplement existing Accountability Mechanism at the project level. The field level GRMs requires to be strengthened in course of project implementation.

7. Results Monitoring

Project Objective Indicators	Baseline (2018)	2019		2020		2021		2022/23		Others, if any
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Indicator #1 Length of roads constructed / upgraded (Km)	0	500	0	2,300	0	4,600	0	6,000	0	
Indicator #2: Habitations with new /upgraded connectivity (number)	0	300	0	1,200	0	2,300	0	3,300	0	
Indicator #3: No. of people with direct access to all-weather rural roads (People'000)	0	200	0	7,00	0	1,300	0	2,000	0	
Project Result Indicators	Baseline (2018)	2019		2020		2021		2022/23		Others, if any
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Indicator #1: Length of BT roads constructed (Km)	0	270	0	1,000	0	1,800	0	2,350	0	
Indicator #2: Length of CC roads constructed (Km)	0	230	0	800	0	1,800	0	2,450	0	
Indicator #3: Length of roads upgraded to BT roads (Km)	0	0	0	500	0	1,000	0	1,500	0	

Indicator #4 No. of bridges to be constructed (Km)	0	0	0	0	0	6	0	18	0	
--	---	---	---	---	---	---	---	----	---	--

Remarks:

N/A
