

SBF Project Implementation Monitoring Report

Indonesia: Strategic Irrigation Modernization and Urgent Rehabilitation Project

1. Project Information

Project ID:	000060	Investment Number:	L0060A
Member:	Indonesia	Region:	South-East Asia
Sector:	Water	Sub-sector:	Irrigation and Drainage
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	IBRD
Borrower:	Republic of Indonesia		
Implementing Agency:	Ministry of Public Works and Housing (MPWH) Directorate General of Water Resources (DGWR)		
Project Team Leader:	Ghufran Shafi		
Site Visits:	Dec. 2018 Feb. 2019 May 2019		

2. Project Summary and Objectives

To improve irrigation services and strengthen accountability of irrigation schemes management in selected areas

3. Key Dates

Approved:	June 24, 2018	Signed:	July 11, 2018
Effective:	Aug. 23, 2018	Restructured (if any):	n/a
Orig. Closing:	June 30, 2024	Rev. Closing (if any):	n/a

4. Disbursement Summary (USD million)

a) Committed:	250.0	b) Cancelled (if any):	n/a
c) Disbursed:	6.0	d) Most recent disbursement: (amount /date)	USD6.0 (Feb 19, 2019)
e) Undisbursed:	244.0	f) Disbursement Ratio (%) ¹ :	2.4

5. Project Implementation Update

The first-year implementation is slower than planned. The delays are partly because of creation of specialized procurement units by Ministry of Public Works as additional safeguard for public procurement. Two construction packages totaling about \$19 million are expected to be awarded in late 2019/early 2020, to be followed by four additional construction packages totaling about \$39 million (planned to be awarded by Q1 2020). The procurement for hiring of TA

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

consultants will commence with publishing of REoI in this quarter. These procurements will be carried out by provincial-level procurement units (BP2JK).

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Component 1: Urgent Rehabilitation of Irrigation and Drainage System (USD98.6 million)	-	-	\$58 million worth of construction packages are presently being finalized. Tendering is in progress and awards will be made on rolling basis between end 2019 and early 2020.	-
Component 2 Strategic Modernization of Irrigation and Drainage System (USD143.0 million)	-	-		
Component 3: Project Management (USD8.4 million)	-	-		

6. Status of the Grievance Redress Mechanism (GRM)

GRM will be established in DGWR in the Ministry of Public Works and Housing which will become effective before commencement of physical activities.

7. Results Monitoring

Project Objective Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Area provided with new/improved irrigation or drainage services (Ha)	0									276,000	
Percentage of crop intensity (paddy)	180									200	
Irrigation service agreements with clear allocation of responsibilities implemented (Number)	0									9	
Asset management systems with transparent budget allocation operational (Number)	0									9	
Intermediate Result Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Annual performance report of irrigation service providers published (Component A)	0									8	
Irrigation Commission (KOMIR) established and operational (Component A)	8									20	

Number of farmer households provided with improved irrigation services (Component A) (thousand)	0										300	
Annual performance report of irrigation service providers published (Component B)	0										1	
Irrigation Commission (KOMIR) established and operational (Component B)	1										4	
Number of farmer households provided with improved irrigation services (Component B) (thousand)	0										587	

Remarks:

e.g. explanations for more than 20% differences between target and actual figures etc.