

## SBF Project Implementation Monitoring Report

### Sri Lanka: Reduction of Landslide Vulnerability by Mitigation Measures (RLVMM) Project

#### 1. Project Information

Project ID:	000124	Investment Number:	L0124A
Member:	Sri Lanka	Region:	Southern Asia
Sector:	Other Infrastructure	Sub-sector:	Disaster Management
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	None
Borrower:	The Democratic Socialist Republic of Sri Lanka		
Implementing Agency:	National Building Research Organization (NBRO)		
Project Team Leader:	Anzheng Wei		
Site Visits:	Q1 2020 (planned)		

#### 2. Project Summary and Objectives

The Project objective is to reduce risk and damage from landslides through the implementation of mitigation measures and enhancement of policy and regulation associated with landslide management.

#### 3. Key Dates

Approved:	April 2019	Signed:	April 25, 2019
Effective:	July 22, 2019	Restructured (if any):	N/A
Orig. Closing:	Dec. 31, 2023	Rev. Closing (if any):	N/A

#### 4. Disbursement Summary (USD million)

a) Committed:	80	b) Cancelled (if any):	None
c) Disbursed:	0.2	d) Most recent disbursement: (amount /date)	0.2 / July 23, 2019
e) Undisbursed:	79.2	f) Disbursement Ratio (%) <sup>1</sup> :	0.2

#### 5. Project Implementation Update

The loan became effective on July 22, 2019. The civil work has not started and the procurement activities of the phase I (27 critical sites) are underway. However, the schedule is delayed for 3-5 months due to the influence of a series of bombing attacks to the churches and hotels in Sri Lanka in April 2019. The procurement plan has been revised and the project is still expected to be completed within the implementation period.

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Component 1: Implementation of Mitigation Measures (USD97 million)	0	Compliance	10%	
Component 2: Enhancement of Policy, Standards and Institutional Capacity (USD3 million)	0	Compliance	0%	
Component 3: Provision of Essential Facilities and Laboratory Equipment (USD2.5 million)	0	Compliance	20%	
Component 4: Technical Support and Project Management (USD4.5 million)	0	Compliance	0%	

## 6. Status of the Grievance Redress Mechanism (GRM)

The implementation in the field has not yet started and GRM is to be established in accordance with the requirement in the RPF.

## 7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2019		2020		2021		2022		2023 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1. Aggregated number of direct project beneficiaries (of which female number)	0										
2. Area of road protected by implementation of mitigation measures (square meters)	0	3,000		8,000		18,000		35,000		35,000	
3. Length of railway protected by implementation of mitigation measures (meters)	0	0		500		1,000		2,280		2,280	

4. Adopted Climate resilience standards and specifications related to landslide mitigation has been adopted	Not Available	Draft design standards (testing)		Final design standards (testing)		Final design standards (Adopted)		Adopted		Adopted	
5. Land use guidelines in landslide prone area has been reviewed and recommendations have been submitted by the Steering Committee to the government for endorsement process (Yes/No)	No	Reviewed		Draft Guidelines Developed		Draft Guidelines Developed		Final Guidelines Developed		Final Guidelines submitted	
6. Aggregated number of the planned resettlements to be avoided. (Number of households)	0	500		1500		3000		5000		5000	
Intermediate Result Indicators	Baseline (2016)	2019		2020		2021		2022		2023 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1. Landslide mitigation schemes constructed to protect homes, agricultural land, and economic activities using improved designs and standards.	0	20		50		90		147		147	
2. Grievances registered related to delivery of project benefits has been resolved. (Percentage)	0			50				80		80	

**Remarks:**

N/A